CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

City of Chanute

certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
- (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

(5) the Amo	unia(a) OI 2009 A	La valorelli	2010 Adopted Budget							
		Page		Amount of 2009 Ad Valorem	County Clerk's					
Table of Contents:		No.	Expenditures	Tax	Use Only					
Computation to Determine Limit	for 2010	2								
Allocation of MVT, RVT, 16/20M	1 Veh & Slider	3								
Schedule of Transfers		4		j						
Statement of Indebtedness		5								
Statement of Lease-Purchases		6								
Fund	K.S.A.									
General	12-101a	7	5,998,790	542,988	12.837					
Debt Service	10-113	8	2,031,895	501,705	11.861					
Employee benefits	12 101a	9	753,619	431,056	10.191					
Library	12 16 102	9	301,000	254,764	6,023					
Special Liability	76 6110	10	20,000							
Library Employee Benefits	12 16 102	10	45,000	36,225	. 856					
Industrial	121617h	11								
Special Highway		12	256,710							
Special Parks & Rec			21,000							
Special Alcohol Programs		12	21,000							
Tourism & Convention		13	65,000							
Emergency Telephone		13	6,000							
Electric		14	24,643,415							
Water		14	1,489,327							
		15								
Gas		15	4,682,376							
Refuse		ic	1,138,017							
Sewer		16	1,157,786							
Equipment		l iii	266,050							
Capaital projects - Util		17	1,201,000							
Capital projects - Gen		18	3,662,500							
Deb Service - Rev Bonds		19	2,245,908							
Special Obligation TIF		20	59,380							
Totals		х	50,065,771	1,766,738	41.768					
Budget Summary		29								
Neighborhood Revitalization Reba Is an Ordinance required to be pas		nd attache	d to the budget?	No						
is an Ordinance required to be pas	ssea, published, a		County Clerk's Use Only		ex.					
State Use Only		-	November 1st Total Assessed Valuation	Same & A	ngill					
Received					Z.					

		192 298 674 Ed Cox
State Use Only		November 1st Total Assessed Valuation
Received		
Reviewed by	Assisted by:	Em Em
Follow-up: YesNo		13
6 - • C	Address:	Kanley i tolk line
Attest: OCTOGER STH	A	Philling
County Clerk	σ	Governing Body
revised 3/19/09	•	Page No. 1

Amount of Levy

Computation	to	Determine	Limit	for	2010
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1	. Total Tax Levy Amount in 2009 Budget	+ \$	2,034,940
2	2. Debt Service Levy in 2009 Budget	- \$	426,540
3	. Tax Levy Excluding Debt Service	\$	1,608,400
	2009 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2009: + 191,071		
5	. Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 4,585,245		
	5b. Personal Property 2008 - 5,346,573		
	5c. Increase in Personal Property (5a minus 5b) + 0		
6.	(Use Only if > 0) Valuation of annexed territory for 2009		
Ο.	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009 0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1,2009 42,459,918		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 42,268,847		
11.	Factor for Increase (8 divided by 10) 0.00452		
12.	Amount of Increase (11 times 3)	· \$	7,271
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	1,615,671
14.	Debt Service in this 2010 Budget		501,705
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		2,117,376

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	726,954	117,139	1,262	2,001	0
Debt Service	426,540	68,731	740	1,174	0
Employee benefits	582,363	93,840	1,011	1,603	0
Library	259,985	41,893	451	716	0
Special Liability	0	0	0	0	0
Library Employee Benefit	39,098	6,300	68	108	0
Industrial					
				5.00	
TOTAL	2,034,940	327,903	3,532	5,602	0

County Treas Motor Vehicle Estimate	327,903			
County Treasurers Recreational Vehicle Estimate	· · · · · · · · · · · · · · · · · · ·	3,532		
County Treasurers 16/20M Vehicle Estimate			5,600	
County Treasurers Slider Estimate				C
Motor Vehicle Factor	0.16114			
Recreational Vehicle Fac	ctor	0.00174		
	6/20M Vehicle Factor	r	0.00275	
	Slid	ler Factor		0.00000

City of Chanute

Schedule of Transfers

rang	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Electric Fund	Bond Fund - G.O.	1,091,760	1,012,745	1,156,713	12-825d
	Bond Fund - Revenue	2,016,802	1,265,165	2,292,688	12-825d
	General Fund	550,000	768,834	1,234,950	12-825d
	Capital fund - Util	1,000,000		540,000	12-1,118
	Equipment fund	1	1	30,000	12-1,117
Water Fund	Bond Fund - G.O.	3	1	46,258	12-825d
	General Fund	1	1	55,723	12-825d
	Capital fund - Util	1	•	198,000	12-1,118
		î	•		
Gas Fund	Bond Fund - G.O.	*	33,333	32,270	12-825d
	General Fund	5	281,166	225,083	12-825d
	Capital fund - Util		1	88,000	12-1,118
		•	1		
Refuse	Bond Fund - G.O.	213,528	192,985	185,000	12-825d
	General Fund	1	1	47,478	12-825d
	Equipment fund	-	190,000	20,000	12-1,117
Sewer	Bond Fund - G.O.	•	38,600	38,600	12-825d
	General Fund	1		49,000	12-825d
	Capital fund - Util				12-1,118
	Equipment fund	•		1,500	12-1,117
General	Bond Fund - G.O.	222,481	1	1	79-2934
	Capital fund- Gen.	1		112,500	12-1,118
	Equipment fund	•		158,050	12-1,117
G.O. Bond Fund	Capital fund - Gen.		3,500,000		79-2934
	Totals	5,094,571	7,282,828	6,541,813	
	Adjustments				
	Adjusted Totals	5,094,571	7,282,828	6,541,813	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Chanute

	200	Dalc	Interest		Beginning Amount			Amon	Amount Due	Amount Due	t Due
	ot	of	Rate	Amount	Outstanding		Date Due	2009	96	2010	
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005 A	11/1/05	11/1/25	3.3-5.0	3,700,000	3,285,000	5/1,11/1	11/1	125,993	140,000	119,693	145,000
4 1000	10,21,01						,				
Series 2001 B	10/51/01	11/1/21	5.00	4,900,000	4,900,000	5/1,11/1	11/1	245,000		245,000	
Series 2001 E	12/15/01	10/1/11	2.2-4.45	1,615,000	530,000	4/1,10/1	1/01	11,493	0	0	0
Series 2006 A	3/22/06	11/1/22	4.50	2,300,000	2,300,000	5/1,11/1		103,500		103,500	0
Series 2009 A	3/25/09	11/1/29	4.22	5,225,000	5,145,000	5/1,11/1	11/1	116,869	175,000	203,220	375,000
Series 2009 B	3/25/09	11/1/13	2.30	3,080,000	3,030,000	5/1,11/1	11/1	29,245	635,000	44,055	675,000
Total G.O. Bonds					19,190,000			632,099	020,000	715,468	1,195,000
Revenue Bonds:											000
Series 2001 D	10/12/01	11/1/21	3.35-7.40	20,400,000	15,555,000	5/1,11/1	11/1	1,156,348	290,000	1,086,473	670,000
Series 2006 B	3/22/06	11/1/22	3.9-5.0	6,195,000	6,195,000	5/1,11/1		290,598		290,598	0
Series 2006 C	3/22/06	11/1/11	5.4-5.65	740,000	510,000	5/1,11/1	11/1	37,625	165,000	18,838	180,000
Series 2007-A	9/27/07	11/1/27	4.05-5.0	1,620,000	1,570,000	5/1,11/1	11/1	73,453	50,000	71,428	50,000
			i								
Total Revenue Bonds					23.830.000			1.558.024	805.000	1.467.335	900,000
Other:											
Water Pollution control	12/14/00	3/1/22	3.34	1,500,000	662,942	3/1,9/1	3/1,9/1	35,998	64,510	31,910	68,928
Public Water Supply	4/18/01	2/1/23	4.11	1,750,000	1,390,659	2/1,8/1	2/1,8/1	54,630	69,467	49,243	75,356
Public Water Supply	4/2/04	2/1/25	3.62	684,000	575,876	8/1	8/1	19,403	23,232	17,842	24,960
Special Obligation Bonds	9/22/06	9/1/56	4.80	703,000	690,000	2/1,8/1	2/1,8/1	32,832	24,000	31,680	26,000
Total Other					3,319,477			142,863	181,209	130,675	195,244
Total Indebtedress 8/06/07					#83391437 5			2,332,986	1,936,209	2,313,477	2,290,244

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	Due	2010	11,060	3,499									14.559
Payments	Due	2009	11,060	3,499									14,559
Principal	Balance On	Jan 1,2009	21,013	14,279									35,292
Total Amount	Financed	(Beginning Principal)	49,950	18,500									
Interest	Rate	%	3.49	4.00									
Term of	Contract	(Months)	09	72									
	Contract	Date	03/07/2005	05/31/2007									
	,	Item Purchased	Thermal Cam P65 w/accessories	Fire Truck									Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Chanute

FUND PAGE - GENERAL

Adonted Rudget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget General	2008	2009	2010
Unencumbered Cash Balance Jan 1	434,563	208,086	I
Receipts:	7,700	200,000	<u> </u>
Ad Valorem Tax	842,980	726 954	XXXXXXXXXXXXXXXXX
Delinquent Tax	27,851		
Motor Vehicle Tax	174,824		
Recreational Vehicle Tax	1,811		
16/20M Vehicle Tax	1,937	1,186	
	1,937	1,100	2,001
Gross Earning (Intangible) Tax LAVTR			0
			0
City and County Revenue Sharing			0
Slider	1.072		
Payments in Lieu of Taxes	4,073		4,000
Local Alcoholic Liquor	24,927	22,000	
Sales Tax	2,738,102	2,331,914	2,190,482
Franchise Taxes	89,888	88,000	335,000
Other Taxes	371	0	21,817
Special Assessments	6,874	0	0
Highway Connecting Links	16,722	18,000	16,000
Business License, Permits & Fees	12,031		11,250
Licenses and Permits	30,038	50,000	30,600
Charges for Services	98,505	285,000	659,806
Fines	191,494	98,000	200,000
Use of Money and Property	285,149	70,000	16,512
Sale of Property	226,344	240,000	184,500
Transfer from Electric	586,497	768,834	1,234,950
Transfer from Water			55,723
Transfer from Gas		331,166	225,083
Transfer from Refuse			47,478
Transfer from Sewer			49,000
			12,000
	<u> </u>		
			
	 		
	 		•
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Interest on Idle Funds Miscellaneous			
	63,009	80,000	28,153
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,423,426	5,274,084	5,476,686
Resources Available:	5,857,990	5,482,170	5,476,686

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual		Proposed Budget Yea
General	2008	2009	2010
Resources Available:	5,857,990	5,482,170	5,476,68
Expenditures:			
0	0		l
0	0	1 '	1
0	0	0	
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O Sub Total data: naga (Nata shavid agree with data: N	0	0	L
Sub-Total detail page (Note should agree with detail)	0	0	,
City Commission	82,251	62,000	
Municipal court	92,985	102,000	
City Managers	211,852	226,170	
General Administration	337,677	198,500	
Community Development	337,548	528,000	
Legal services	96,946	95,500	95,700
Information services	15,425	0	
Public Building/Grounds	235,539	200,000	197,050
Police	1,453,662	1,500,000	1,361,766
Fire	842,031	886,000	835,984
Animal Control	62,882	65,000	61,125
Streets & Roads	973,260	870,000	907,193
Cemetery	151,533	181,000	125,947
Airport	279,537	227,000	252,468
Parks	310,890	304,000	317,013
Swimming Pool			200,000
Auditorium	22,964	37,000	34,513
Economic Development	84,426		150,000
Transfer to Equipment			158,050
Transfer to Capital Projects	9,450		112,500
Transfer to Debt Service	49,045		
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	F (10.00)	2 102 120	7.000 =00
Total Expenditures	5,649,904	5,482,170	5,998,790
Jnencumbered Cash Balance Dec 31	208,086		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 6,609,186	5,482,170	Non-Appr Bal	7.000.000
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	5,998,790
Possible Cash Violation for 2008: No		Tax Required	522,104
		l Comp Rate: 4.00%	20,884
	Amount of	2009 Ad Valorem Tax	542,988

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City of Chanute

FUND PAGE

Adomted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget Debt Service	2008		2009	2010
Unencumbered Cash Balance Jan 1	200	195,343	108,775	
Receipts:		170,0		
Ad Valorem Tax		215,365	426,540	xxxxxxxxxxxxxx
Delinquent Tax		1,899		
Motor Vehicle Tax		13,980	14,000	68,73
Recreational Vehicle Tax		93		740
16/20M Vehicle Tax		143		1,17
Slider				
Sidei				
Special Assessments		20,922	20,000	20,00
Transfer from Electric	<u></u>	1,091,760	1,012,745	1,156,71
Transfer from Refuse		213,528		
Transfer from General Fund		222,481		
Transfer from Water		222, 101		46,25
Transfer from Gas		-		32,27
Transfer from Sewer			<u></u>	38,60
Proceeds from Swimming Pool Bonds			3,575,000	
Proceeds from Swimming 1001 Bonds	,		2,010,000	
In Lieu of Tax (IRB)		1,081	2,680	
Interest on Idle Funds		4,564	4,000	
Miscellaneous		82		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,785,897	5,249,950	1,549,48
Resources Available:		1,981,240		1,549,48
Expenditures:				
Principal		955,000	935,000	1,245,00
Interest		917,465		786,89
Transfer to Project Fund - Gen. for Swim Pool			3,500,000	
Cost of Issuance Pool Bonds			75,000	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		1,872,465	5,358,725	2,031,89
Unencumbered Cash Balance Dec 31		108,775		xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 1,872,465	1,868,349		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	Yes		Tot Exp/Non-Appr Bal	2,031,89
Possible Cash Violation for 2008: No			Tax Required	
		De	el Comp Rate: 4.00%	19,29
	,		2009 Ad Valorem Tax	

City of Chanute 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	394,323	590,188	215,188
Receipts:			
Ad Valorem Tax	754,959	582,363	XXXXXXXXXXXXXXX
Delinquent Tax	19,987	10,000	2,500
Motor Vehicle Tax	126,570	100,000	93,840
Recreational Vehicle Tax	1,476	1,307	1,011
16/20M Vehicle Tax	1,134		1,603
Slider			0
Payments in Lieu of Taxes	3,784	5,000	
Refunds & Reimbursements	103,554	27,100	25,000
Interest on Idle Funds	15,257	10,000	
Miscellaneous	97		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,026,818	735,770	123,954
Resources Available:	1,421,141	1,325,958	339,142
Expenditures:			
	830,953	1,110,770	753,619
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	830,953	1,110,770	753,619
Unencumbered Cash Balance Dec 31	590,188		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 886,000	735,770	Non-Appr Bal	-
Violation of Budget Law for 2008/2009: No	Yes	Tot Exp/Non-Appr Bal	753,619
Possible Cash Violation for 2008: No		Tax Required	414,477
	De	l Comp Rate: 4.00%	16,579
	Amount of	2009 Ad Valorem Tax	431,056

Adopted Budget

	Prior Yea	ar Actual	Current Year Estimate	Proposed Budget Year
Library	200	08	2009	2010
Unencumbered Cash Balance Jan 1	1.	349	6,879	6,530
Receipts:				
Ad Valorem Tax		246,691	259,985	XXXXXXXXXXXXXXX
Delinquent Tax		6,983		5,245
Motor Vehicle Tax		40,145	37,036	41,893
Recreational Vehicle Tax		419		451
16/20M Vehicle Tax		372		716
Slider				0
Payments in Lieu of Taxes		1,239		1,200
Interest on Idle Funds	ļ			
Miscellaneous		80	6,530	* * * * * * * * * * * * * * * * * * * *
Does miscellaneous exceed 10% of Total Receipts	<u> </u>			
Total Receipts		295,930	303,551	49,505
Resources Available:		296,279	310,430	56,035
Expenditures:				,
		289,400	303,900	301,000
			**	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	1			
Total Expenditures		289,400	303,900	301,000
Unencumbered Cash Balance Dec 31		6,879	6,530	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 289,400	303,900		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	301,000
Possible Cash Violation for 2008: No			Tax Required	
		De	el Comp Rate: 4.00%	9,799
		Amount of	f 2009 Ad Valorem Tax	254,764

Page No.

Adopted Budget	Prior Yea	ar Actual	Current Year Estimate	Proposed Budget Year
Special Liability	200	08	2009	2010
Unencumbered Cash Balance Jan 1		553,305	555,089	548,090
Receipts:				
Ad Valorem Tax		0	0	XXXXXXXXXXXXXXXX
Delinquent Tax	† — — — — — — — — — — — — — — — — — — —	560	2,500	0
Motor Vehicle Tax	 	1,603	1,500	0
Recreational Vehicle Tax		17		0
16/20M Vehicle Tax	 	14		0:
Slider				0
Reimbursments		53,384		0
Interest on Idle Funds		18,868	9,000	9,000
Miscellaneous		3		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		74,450		
Resources Available:		627,755	568,090	557,090
Expenditures:				
		72,666	20,000	20,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		72,666	20,000	20,000
Unencumbered Cash Balance Dec 31		555,089		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 500,000	20,000		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	
			Tax Required	
Possible Cash Violation for 2008: No				
			el Comp Rate: 4.00% f 2009 Ad Valorem Tax	0:

Adopted Budget

	Prior Year	r Actual	Current Year Estimate	Proposed Budget Year
Library Employee Benefits	200	8	2009	2010
Unencumbered Cash Balance Jan 1	· · · · · · · · · · · · · · · · · · ·	1,146	3,692	3,692
Receipts:				
Ad Valorem Tax		38,051	39,098	xxxxxxxxxxxxxx
Delinquent Tax		1,104	2,000	
Motor Vehicle Tax		6,051	2,000	6,300
Recreational Vehicle Tax		62	2,427	68
16/20M Vehicle Tax		77		108
Slider				0
Interest on Idle Funds				
Miscellaneous		200		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		45,546	45,525	6,476
Resources Available:		46,692	49,217	
Expenditures:			, , , , , , , , , , , , , , , , , , , ,	,
		43,000	45,525	45,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		43,000	45,525	45,000
Unencumbered Cash Balance Dec 31		3,692	3,692	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 43,000	45,525		Non-Appr Bai	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	45,000
Possible Cash Violation for 2008: No			Tax Required	34,832
		De	el Comp Rate: 4.00%	1,393
		Amount of	2009 Ad Valorem Tax	36,225

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Ye	ear Actual	Current Year Estimate	Proposed Budget Year
Industrial	20	008	2009	2010
Unencumbered Cash Balance Jan 1		83,716	77,611	77,611
Receipts:				
Ad Valorem Tax		0	0	XXXXXXXXXXXXXXXX
Delinquent Tax		176		
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax		·		
Slider				
Other Revenue		4,577		
Interest on Idle Funds	 	6,007		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		10,759	0	0
Resources Available:		94,476	77,611	77,611
Expenditures:				
		16,864	0	0
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		16,864	0	0
Unencumbered Cash Balance Dec 31	-	77,611	77,611	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 76,000	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	
			el Comp Rate: 4.00%	0
		Amount of	2009 Ad Valorem Tax	0

Adopted Budget

	Prior Year Actu	al Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			1
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0	0
Resources Available:		0	0
Expenditures:	.•		
	<u></u>		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	•	0	0
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0	Non-Appr Ba]
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Required	<u>1</u>
-		Del Comp Rate: 4.00%	0
	Amou	int of 2009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,212,287	4,986,314	516,981
Receipts:			
State of Kansas Gas Tax	255,134	256,710	256,710
County Transfers Gas		0	0
Interest on Idle Funds	218,972	9,290	
Miscellaneous	31,921		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	506,027	266,000	
Resources Available:	7,718,314	5,252,314	773,691
Expenditures:			
Other street projects	2,731,999		
Street Bond Expenditures		4,469,333	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,731,999		
Unencumbered Cash Balance Dec 31	4,986,314	516,981	516,981

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

6,775,335

266,000 Yes

No No

Adopted Budget

1	· · · · · · · · · · · · · · · · ·	TO THE PARTY	D 1D 1 V
			Proposed Budget Year
Special Parks & Rec	2008	2009	2010
Unencumbered Cash Balance Jan 1	91,212	105,896	105,896
Receipts:			
Local Alcoholic Liquor	24,927	21,000	25,931
Donations	3,918		
Grants	17,786		
Interest on Idle Funds	1,746		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,376		
Resources Available:	139,588	126,896	131,827
Expenditures:			
	33,692	21,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,692		
Unencumbered Cash Balance Dec 31	105,896	105,896	110,827

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

59,400 No

21,000 No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol Programs	2008	2009	2010
Unencumbered Cash Balance Jan 1	70,668	88,757	88,757
Receipts:			
Local Alcoholic Liquor	24,927	20,000	25,931
Interest on Idle Funds	1,365		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			25.001
Total Receipts	26,292	20,000	
Resources Available:	96,960	108,757	114,688
Expenditures:			
Programs	8,203	20,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,203	20,000	
Unencumbered Cash Balance Dec 31	88,757	88,757	93,688

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

83,000 No

20,000 No

No

Adopted Budget

F	D	Comment Vara Patient	Proposed Budget Year
	Prior Year Actual		
Tourism & Convention	2008	2009	2010
Unencumbered Cash Balance Jan 1	71,701	109,877	109,877
Receipts:			
Guest Tax	102,910	65,000	52,000
Interest on Idle Funds	1,907		
Miscellaneous	1,200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	106,017	65,000	52,000
Resources Available:	177,718	174,877	161,877
Expenditures:			
Services	67,841	65,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	67,841	65,000	65,000
Unencumbered Cash Balance Dec 31	109,877	109,877	96,877
2008/2009 Budget Authority Amount:	88,000	65,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

No

65,000 No

A. I. A. D. Jane	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Adopted Budget		2009	2010
Emergency Telephone	2008		
Unencumbered Cash Balance Jan 1	30,349	54,431	78,431
Receipts:			20.000
Telephone Tax	36,623	30,000	30,000
Interest on Idle Funds	1,557		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,180		
Resources Available:	68,529	84,431	108,431
Expenditures:			
Services	14,098	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			(000
Total Expenditures	14,098		
Unencumbered Cash Balance Dec 31	54,431		102,431
2008/2009 Budget Authority Amount:	25,000	6,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No No

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,267,074	1,934,115	2,267,074
Receipts:			
Utility Revenue	27,448,264	26,777,839	24,723,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,448,264		
Resources Available:	29,715,337	28,711,954	26,990,074
Expenditures:			
Electric Production	20,638,496	20,460,000	17,183,941
Distribution	1,532,855	1,548,136	
Customer Account	394,020	316,666	445,919
Fiber Communication	465,522	440,000	450,000
Admin & General	55,271	633,334	
Transfer to Equipment Fund			30,000
Transfer to Capital Fund - Util	1,000,000		540,000
Transfer to Bond Fund - Rev	2,016,802	1,265,165	
Transfer to Bond Fund - G.O.	1,091,760	1,012,745	1,156,713
Transfer to General	586,497	768,834	1,234,950
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,781,222	26,444,880	24,643,415
Unencumbered Cash Balance Dec 31	1,934,115	2,267,074	2,346,659

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

29,632,468

27,598,000

Possible Cash Violation for 2008:

No No

THE PARTY DA	CE EOD	FUNDS WITE	I NO	TAYITUV

FUND PAGE FOR FUNDS WITH NO TAX LEVI	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Adopted Budget	2008	2009	2010
Water			
Unencumbered Cash Balance Jan 1	179,742	200,097	337,673
Receipts:	1.5/6.5.4	1 402 000	1,129,454
Utility Revenue	1,362,854	1,423,000	1,129,434
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,362,854		
Resources Available:	1,542,596	1,631,697	1,489,327
Expenditures:			
Source of Supply			16,200
Treatment Plant	682,797	673,651	
Distribution	452,501	369,526	
Customer Accounts	15,383		21,619
Admin / General	10,246		
State Revolving Loan Payments	172,972	183,317	173,000
Transfer to Bond Fund - G.O.			46,258
Transfer to General Fund			55,723
Transfer to Capital Fund - Util			198,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,333,899	1,271,824	1,489,327
Unencumbered Cash Balance Dec 31	208,697	359,873	(

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

1,878,499 No

1,423,000 No

No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas	2008	2009	2010
Unencumbered Cash Balance Jan 1	438,063	655,987	438,063
Receipts:			
Utility Revenue	5,863,779	7,522,452	4,718,096
Interest on Idle Funds		<u></u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,863,779	7,522,452	4,718,096
Resources Available:	6,301,842	8,178,439	5,156,159
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Gas Supply	3,879,280	5,536,500	3,286,500
Storage	519,736		
Distribution	395,301	863,000	829,355
Admin / General	625,194	163,377	221,168
Transfer to Bonds		33,333	32,270
Transfer to General	226,344	281,166	225,083
Transfer to Capital Projects			88,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,645,855	7,740,376	4,682,376
Unencumbered Cash Balance Dec 31	655,987	438,063	473,783
2008/2009 Budget Authority Amount:	6 425 421	7.740.377	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

6,425,431

7,740,377 No

No No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse	2008	2009	2010
Unencumbered Cash Balance Jan 1	102,729	220,960	186,452
Receipts:			
Utility Revenue	1,043,383	941,093	951,565
Interest on Idle Funds			
Miscellaneous .			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,043,383	941,093	951,565
Resources Available:	1,146,111	1,162,052	1,138,017
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Collection	297,638	353,815	347,292
Landfill	375,299	428,800	488,032
Customer Accounts	38,687	· · · · · · · · · · · · · · · · · · ·	20,215
Admin / General			
Transfer to Bonds	213,528	192,985	185,000
Transfer to General	0		47,478
Transfer to Equipment			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	925,152	975,600	1,138,017
Unencumbered Cash Balance Dec 31	220,960	186,452	0
3000/3000 P			

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

1,231,261

975,600 No

Possible Cash Violation for 2008:

No No

Adopted Budget

•	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	226,434	276,416	391,714
Receipts:			
Utility Revenue	1,234,129	1,259,000	1,149,076
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,234,129	1,259,000	1,149,076
Resources Available:	1,460,564	1,535,416	1,540,790
Expenditures:			
Collection	139,135	139,500	235,418
Pumping	10,244	9,000	8,650
Treatment	491,526	535,698	478,290
Drainage	207,688	154,004	160,076
Admin / General	232,134	127,617	16,986
Loan Payments	103,420	177,883	169,266
Transfer to Bond Fund			38,600
Transfer to Equipment			1,500
Transfer to Capital Projects			
Transfer to General			49,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,184,147	1,143,702	1,157,786
Unencumbered Cash Balance Dec 31	276,416	391,714	383,004
2008/2009 Budget Authority Amount:	1,500,337	1,286,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

No

1,286,000 No

Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,260,180	483,488	435,737
Receipts:			
Grants	151,257		
Transfer from Electric			30,000
Transfer from Refuse		190,000	
Transfer from Waste Water			15,000
Transfer from General Fund			158,050
Interest on Idle Funds	41,671	12,248	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	192,928	202,248	
Resources Available:	1,453,108	685,737	691,787
Expenditures:			
Purchase of Equipment	ent 969,619 250,000		266,050
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures	969,619	250,000	266,050
Unencumbered Cash Balance Dec 31	483,488		

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

1,105,960 No

250,000 No

No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capaital projects - Util	2008	2009	2010
Unencumbered Cash Balance Jan 1	6,117,365	3,900,458	2,005,718
Receipts:			
Transfer from Electric	1,000,000		540,000
Bond Proceeds	300,000		
Refunds / Reimbursements	95,926		
Transfer from Water			198,000
Transfer from Gas			88,000
Transfer from Waste Water	 		0
Interest on Idle Funds	267,894	5,259	2,500
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,663,820	5,259	828,500
Resources Available:	7,781,185	3,905,718	2,834,218
Expenditures:			
Project Expenses	3,880,727	1,900,000	1,201,000
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,880,727	1,900,000	1,201,000
Unencumbered Cash Balance Dec 31	3,900,458	2,005,718	1,633,218
2008/2009 Budget Authority Amount:	6 663 000	1 900 000	1,033,216

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 6,663,000

1,900,000

Possible Cash Violation for 2008:

No No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital projects - Gen	2008	2009	2010
Unencumbered Cash Balance Jan 1	472,394	428,653	3,807,573
Receipts:			
Grants	123,350	102,927	
Fuel Sales at the Airport	4,942	4,595	4,500
Transfer from General Fund	9,450		112,500
Reimbursements		59,500	
Bond Proceeds for Pool Project		3,500,000	
Interest on Idle Funds	113,422	11,898	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	251 164	2 (79 020	122 000
Total Receipts Resources Available:	251,164 723,558	3,678,920 4,107,573	122,000 3,929,573
Expenditures:	/43,338	4,107,575	3,949,573
Salaries & Wages			
Employee Benefits			
Project Expenses	294,905	300,000	162,500
Swimming Pool Project	254,505	300,000	3,500,000
			<u> </u>
444			
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		<u> </u>	<u></u>
Total Expenditures	294,905	300,000	3,662,500
Unencumbered Cash Balance Dec 31	428,653	3,807,573	267,073

2008 Budget Authority Limited Amount:

247,500

300,000

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Yes No No

Page No. \S

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate 2009	
Deb Service - Rev Bonds	2008		2010
Unencumbered Cash Balance Jan 1	1,059,013	989,258	83,22
Receipts:	0.14,000	1065165	0.000.606
Transfer from Electric	2,016,802	1,265,165	2,292,688
Interest on Idle Funds	157,062	69,411	
Miscellaneous	137,002	05,111	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,173,864	1,334,576	2,292,688
Resources Available:	3,232,878	2,323,833	2,375,90
Expenditures:	3,232,070	2,525,055	2,5 / 5,7 0
Salaries & Wages			
Employee Benefits			
Principal Payments	755,000	855,000	850,000
Interest Payments	1,484,570	1,385,614	1,395,908
·			
Miscellaneous	4,050		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,243,620	2,240,614	2,245,908
Unencumbered Cash Balance Dec 31	989,258	83,220	130,000

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

No No No

Page No. VQ

City of Chanute

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual	1	Proposed Budget Year
Special Obligation TIF	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,546	15,213	4,298
Receipts:			
Property Taxes	49,045		
Sales Taxes	13,000	13,000	11,800
Interest on Idle Funds	61		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	(2.10)	45.018	57 (00
Total Receipts	62,106	45,917	57,680
Resources Available:	63,652	61,130	61,978
Expenditures:	12.000	24.000	26,000
Principal Payment	13,000		
Interest Payment	33,744		
Paying Agent Fees	1,695		1,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,439	56,832	59,380
Unencumbered Cash Balance Dec 31	15,213	4,298	2,598

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

46,744 **Yes** 56,832 **No**

No

Page No. All

NOTICE OF BUDGET HEARING

The governing body of City of Chanute

will meet on the 10th day of August, 2009, at 7 p.m. at the City Commission Room in the Memorial Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall from the Finance Director and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actual	for 2008	Current Year Estima	ate for 2009	Propos	ed Budget for 2010	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	5,649,904	19.596	5,482,170	16.752	6,009,290	542,988	12.788
Debt Service	1,872,465	5.202	5,358,725	9.829	2,031,895	501,705	11.816
Employee benefits	830,953	18.206	1,110,770	13.420	753,619	431,056	10.152
Library	289,400	5.961	303,900	5.991	301,000	254,764	6.000
Special Liability	72,666	3.501	20,000		20,000		
Library Employee Benefits	43,000	0.898	45,525	0.901	45,000	36,225	0.853
Industrial	16,864	0.070					
Special Highway	2,731,999		4,735,333		256,710		
Special Parks & Rec	33,692		21,000		21,000		
Special Alcohol Programs	8,203		20,000		21,000		
Tourism & Convention	67,841		65,000		65,000		
Emergency Telephone	14,098		6,000		6,000		
Electric	27,781,222		26,444,880		24,643,415	·	
Water	1,333,899		1,271,824		1,489,327		
Gas	5,645,855		7,740,376		4,682,376		
Refuse	925,152		975,600		1,138,017		
Sewer	1,184,147		1,143,702		1,540,790		
Equipment	969,619		250,000		266,050		
Capaital projects - Util	3,880,727		1,900,000		1,201,000		
Capital projects - Gen	294,905		300,000		3,662,500		
Deb Service - Rev Bonds	2,243,620		2,240,614		2,245,908		
Special Obligation TIF	48,439		56,832		59,380		
Totals	55,938,670	49.863	59,492,251	46.893	50,459,275	1,766,738	41.609
Less: Transfers	5,094,571		7,282,828		7,038,813		
Net Expenditure	50,844,098	ļ-	52,209,423		43,420,462		
Total Tax Levied	2,172,104		2,034,940		xxxxxxxxxxxxxx		
Assessed		ŀ					
Valuation	43,562,166	Ĺ	43,395,833		42,459,918		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	16,505,000		22,418,000		19,190,000		
Revenue Bonds	23,650,000	-	23,015,000		23,830,000		
Other		_					
	3,669,306	_	2,814,787		3,319,477		
Lease Purchase Principal	40,633	_	30,991		35,292		
Total	43,864,939	_	48,278,778		46,374,769		
*Tax rates are expressed in mil	lis	-		:			

City Official Title:

publication.

Ann Smith, being first duly sworn, deposes and says: That she is Classified Manager of THE CHANUTE TRIBUNE, a daily newspaper printed in the State of Kansas, and published in and of general ci culation in Neosho County, Kansas, with a general pai circulation on a daily basis in Neosho County, Kansas, an that said newspaper is not a trade, religious or fratern:

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consense do , , the first publication there-of being made as aforesaid on the 30th day of Lule 2009, with subsequent publications being made on the following dates:

, 2009, 2009
, 2009, 2009
Cumpai Inte
Subscribed and sworn to and before me this
Notary Public
My commission expires: January 9, 2011

Printer's Fee\$206.08 Affidavit, Notary's Fee\$ 3.00 Additional Copies\$_ Total Publication Fees\$ <u>309.08</u>

> SHANNA L. GUIOT Notary Public - State of Kar My Appt. Expires

r	Frior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
		Actual	Expandinges	Actual This Rate *	Expenditures	Amount of 2009 Ad Valores Tax	Estimate Tex Rese *
FUND	Expanditures 3.248.964	Tax Rate 19,396	1482 170	16.752	6,069,296	342,588	12.78
General			5354,725	9,829	2,651,393	501,765	11.216
Debt Service	1,872,665	3,302	1,110,776		733,619	431,056	10,152
Employee ignelite	830,933	18,290	303,366	3.991	301,900		6.000
There's	280,444		20,000		26,000		
Series (Alberta	72,566		43.323	6.901	43,000		0.253
Library Suspirotes Benefith	43,000		43,343		-777-2	1	
adaptrie	16,224					1	
	9.7.2.3						
· · · · · · · · · · · · · · · · · · ·					·		
			4735.333	<u> </u>	254./10		
Special Highway	2,731,959		4,733,333 21,060		21,000		
Special Parks & Rec	31,692		20,006		21,000		
Special Algorial Programs	1,363		63,040	ļ	65,000		
Tourism & Convention	67,541		6,000		4386		
Sangany Telephone	14,059				24,543,413		
Secrit	27,711,222		34,44,80		7.49.327		
West	1,555,77		1,271,824		134374		
G ₄	5,643,855		7,740,376		1,138,017		
Teles	925,132		975,600		1,130,017		
Series	1,184,147		1,143,792		266,050		
	969,619		250,004		1.01.600		
Sala mes (A	1,345,727		1,985,060		3,642,500		
	394,945		380,000		7.723.90		
Da Sarrice - Raw Bands	1,741,620		2,240,614		75,340		t
Cale Service: Syr Heads Special (Migrator (17	4,39	1	36,832	4		1	1
		I.				1	1
			<u> </u>			 	ľ
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		1				1	1
				46,195	30,459,273	1,784,738	41.609
Track	53,934,670				7,038,813		
Less Transfers	5,034,571		7,242,824 32,269,423		43,420,46		
Net Engenditure	我进入				PARTY DESCRIPTION OF THE PARTY		
Total Tax Levied	2,172,193	<u> </u>	2,034,940	4.	MANAGEMENT AND THE PARTY NAMED IN	4	
Assessed		7		.1	42,459,911	.1	
Valuation	43,562,166	IJ	43,395,833	Ц	42,31,311	IJ	
Outpending Indebtedness.					2004		
James V.	2007		2008		2002		
GO Bush	14.505.000		22,418,000		19,190,000		
	23,650,000		23,015,000	- .	23,830,000		
Revenue Bonds			2,814,787	-	3,319,477		
Other	3,669,306				35,292		
Louis Purchase Principal	49,633		30,591		46,374,769		
Temi	43,364,939	_	48,278,778	-	79,3/7,147	***	
*The rate or expressed in							
The same of the same of	,						
James Nº E						revised	5/08/08
Control of the second	-	The same	- •				
Cold Position	Director of	Linung					